



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2014)
Selected Project Id : 00050458
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2014)
Output # : 00062376 LECRDS	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 51101 (Regional Centre - Panama)				
Fund : 04230 (Regional Activities RBAC)				
74210 - Printing and Publications	0.00	- 42.00	0.00	- 42.00
Total for Fund 04230	0.00	- 42.00	0.00	- 42.00
Fund : 11888 (Country Co-Financing CS)				
61205 - Salaries - GS Staff	0.00	2,387.14	0.00	2,387.14
62205 - Dependency Allow - GS Staff	0.00	111.44	0.00	111.44
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	467.59	0.00	467.59
62215 - Contrib. to Medical, social In	0.00	217.43	0.00	217.43
62240 - Annual Leave Expense - GS	0.00	206.83	0.00	206.83
63530 - Contribution to EOS Benefits	0.00	89.51	0.00	89.51
63535 - Contribution to Security	0.00	107.42	0.00	107.42
63545 - Contribution to ICT	0.00	35.81	0.00	35.81
63550 - Contributions to MAIP	0.00	11.94	0.00	11.94
63555 - Contribution to UN JFA	0.00	54.90	0.00	54.90
63560 - Contributions to Appendix D	0.00	7.16	0.00	7.16
65115 - Contributions to ASHI Reserve	0.00	190.97	0.00	190.97
65135 - Payroll Mgt Cost Recovery ATLA	0.00	20.16	0.00	20.16
Total for Fund 11888	0.00	3,908.30	0.00	3,908.30
Fund : 30000 (PROGRAMME COST SHARING)				
61205 - Salaries - GS Staff	0.00	244.78	0.00	244.78
61260 - Other payroll costs GS	0.00	112.23	0.00	112.23
61305 - Salaries - IP Staff	0.00	2,642.76	0.00	2,642.76
61310 - Post Adjustment - IP Staff	0.00	1,049.18	0.00	1,049.18
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	48.66	0.00	48.66
62215 - Contrib. to Medical, social In	0.00	7.88	0.00	7.88
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	820.61	0.00	820.61
62315 - Contrib. to medical, social in	0.00	126.90	0.00	126.90
62320 - Mobility, Hardship, Non-remova	0.00	82.38	0.00	82.38
63530 - Contribution to EOS Benefits	0.00	147.63	0.00	147.63
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	44.30	0.00	44.30
63545 - Contribution to ICT	0.00	59.05	0.00	59.05
63550 - Contributions to MAIP	0.00	19.68	0.00	19.68
63555 - Contribution to UN JFA	0.00	90.54	0.00	90.54
63560 - Contributions to Appendix D	0.00	11.81	0.00	11.81
65115 - Contributions to ASHI Reserve	0.00	314.95	0.00	314.95
65135 - Payroll Mgt Cost Recovery ATLA	0.00	83.43	0.00	83.43
71205 - Intl Consultants-Sht Term-Tech	0.00	30,550.00	0.00	30,550.00
71305 - Local Consult.-Sht Term-Tech	0.00	10,526.78	0.00	10,526.78



Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2014)
Output # : 00062376 LECRDS	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	5,669.94	0.00	5,669.94
71615 - Daily Subsistence Allow-Intf	0.00	4,554.82	0.00	4,554.82
71635 - Travel - Other	0.00	760.00	0.00	760.00
72105 - Svc Co-Construction & Engineer	0.00	15,811.80	0.00	15,811.80
72420 - Land Telephone Charges	0.00	78.26	0.00	78.26
72505 - Stationery & other Office Supp	0.00	20.00	0.00	20.00
73505 - Reimb to UNDP for Supp Srvs	0.00	6.69	0.00	6.69
74210 - Printing and Publications	0.00	19,897.20	0.00	19,897.20
74215 - Promotional Materials and Dist	0.00	2,096.10	0.00	2,096.10
74225 - Other Media Costs	0.00	500.00	0.00	500.00
74525 - Sundry	0.00	1,764.27	0.00	1,764.27
75705 - Learning costs	0.00	11,268.40	0.00	11,268.40
75711 - TrnWrkshp&Conf - Stipends	0.00	0.00	0.00	0.00
77630 - Dep Exp Owned - ITC	0.00	217.25	0.00	217.25
Total for Fund 30000	0.00	109,628.28	0.00	109,628.28
Total for Dept : 51101	0.00	113,494.58	0.00	113,494.58
Total for Output : 00062376	0.00	113,494.58	0.00	113,494.58

Output # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

Dept: 51101 (Regional Centre - Panama)

Fund : 04230 (Regional Activities RBAC)

71635 - Travel - Other	0.00	76.00	0.00	76.00
Total for Fund 04230	0.00	76.00	0.00	76.00

Fund : 11888 (Country Co-Financing CS)

61205 - Salaries - GS Staff	0.00	3,182.86	0.00	3,182.86
62205 - Dependency Allow - GS Staff	0.00	148.59	0.00	148.59
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	623.45	0.00	623.45
62215 - Contrib. to Medical, social In	0.00	289.91	0.00	289.91
62240 - Annual Leave Expense - GS	0.00	275.78	0.00	275.78
63530 - Contribution to EOS Benefits	0.00	119.36	0.00	119.36
63535 - Contribution to Security	0.00	143.22	0.00	143.22
63545 - Contribution to ICT	0.00	47.75	0.00	47.75
63550 - Contributions to MAIP	0.00	15.92	0.00	15.92
63555 - Contribution to UN JFA	0.00	73.20	0.00	73.20
63560 - Contributions to Appendix D	0.00	9.55	0.00	9.55
65115 - Contributions to ASHI Reserve	0.00	254.63	0.00	254.63
65135 - Payroll Mgt Cost Recovery ATLA	0.00	26.88	0.00	26.88
Total for Fund 11888	0.00	5,211.10	0.00	5,211.10

Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)



Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2014)
Output # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	221.00	0.00	221.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2.34	0.00	2.34
Total for Fund 23400	0.00	223.34	0.00	223.34
Fund : 30000 (PROGRAMME COST SHARING)				
61205 - Salaries - GS Staff	0.00	227.48	0.00	227.48
61305 - Salaries - IP Staff	0.00	26,915.24	0.00	26,915.24
61310 - Post Adjustment - IP Staff	0.00	10,685.36	0.00	10,685.36
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	45.23	0.00	45.23
62215 - Contrib. to Medical, social In	0.00	7.34	0.00	7.34
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,809.53	0.00	8,809.53
62315 - Contrib. to medical, social in	0.00	424.47	0.00	424.47
62320 - Mobility, Hardship, Non-remova	0.00	878.28	0.00	878.28
62330 - Rental Supplements - IP Staff	0.00	2,121.29	0.00	2,121.29
62340 - Annual Leave Expense - IP	0.00	-1,131.45	0.00	-1,131.45
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.48	0.00	462.48
63530 - Contribution to EOS Benefits	0.00	1,418.56	0.00	1,418.56
63535 - Contribution to Security	0.00	1,692.03	0.00	1,692.03
63540 - Contribution to Training	0.00	451.21	0.00	451.21
63545 - Contribution to ICT	0.00	567.44	0.00	567.44
63550 - Contributions to MAIP	0.00	189.15	0.00	189.15
63555 - Contribution to UN JFA	0.00	870.05	0.00	870.05
63560 - Contributions to Appendix D	0.00	113.48	0.00	113.48
65115 - Contributions to ASHI Reserve	0.00	3,026.22	0.00	3,026.22
65135 - Payroll Mgt Cost Recovery ATLA	0.00	468.37	0.00	468.37
71205 - Intl Consultants-Sht Term-Tech	0.00	26,035.00	0.00	26,035.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,340.78	0.00	4,340.78
71405 - Service Contracts-Individuals	0.00	-2,880.00	0.00	-2,880.00
71605 - Travel Tickets-International	0.00	23,602.72	0.00	23,602.72
71615 - Daily Subsistence Allow-Intl	0.00	6,525.00	0.00	6,525.00
71625 - Daily Substist Allow-Mtg Partic	0.00	3,440.00	0.00	3,440.00
71635 - Travel - Other	0.00	2,149.14	0.00	2,149.14
72105 - Svc Co-Construction & Engineer	0.00	9,836.00	0.00	9,836.00
72125 - Svc Co-Studies & Research Serv	0.00	18,000.00	0.00	18,000.00
72145 - Svc Co-Training and Educ Serv	0.00	352.73	0.00	352.73
72420 - Land Telephone Charges	0.00	252.53	0.00	252.53
72440 - Connectivity Charges	0.00	4,140.00	0.00	4,140.00
72605 - Grants to Instit & other Benef	0.00	30,000.00	0.00	30,000.00
73125 - Common Services-Premises	0.00	5,834.91	0.00	5,834.91
73406 - Maintenance of Equipment	0.00	300.00	0.00	300.00
73410 - Maint, Oper of Transport Equip	0.00	1,010.10	0.00	1,010.10
73505 - Reimb to UNDP for Supp Srvs	0.00	3,231.04	0.00	3,231.04
74525 - Sundry	0.00	120.00	0.00	120.00
75708 - Learning - subcontracts	0.00	5,513.60	0.00	5,513.60
77630 - Dep Exp Owned - ITC	0.00	585.53	0.00	585.53
Total for Fund 30000	0.00	200,630.84	0.00	200,630.84
Total for Dept : 51101	0.00	206,141.28	0.00	206,141.28



Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2014)
Output # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location : REGIONAL CENTRE PANAMA
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Total for Output : 00062377	0.00	206,141.28	0.00	206,141.28
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Output # : 00062378 ADAPTATION	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (PROGRAMME COST SHARING)

33001 - Change(s) in accounting policy	0.00	12,299.54	0.00	12,299.54
61205 - Salaries - GS Staff	0.00	51.90	0.00	51.90
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	10.29	0.00	10.29
62215 - Contrib. to Medical, social In	0.00	1.61	0.00	1.61
63530 - Contribution to EOS Benefits	0.00	1.95	0.00	1.95
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.78	0.00	0.78
63550 - Contributions to MAIP	0.00	0.26	0.00	0.26
63555 - Contribution to UN JFA	0.00	1.19	0.00	1.19
63560 - Contributions to Appendix D	0.00	0.16	0.00	0.16
65115 - Contributions to ASHI Reserve	0.00	4.16	0.00	4.16
65135 - Payroll Mgt Cost Recovery ATLA	0.00	4.03	0.00	4.03
71305 - Local Consult.-Sht Term-Tech	0.00	107,033.27	0.00	107,033.27
71405 - Service Contracts-Individuals	0.00	4,223.89	0.00	4,223.89
71410 - MAIP Premium SC	0.00	20.17	0.00	20.17
71415 - Contribution to Security SC	0.00	181.52	0.00	181.52
71610 - Travel Tickets-Local	0.00	899.96	0.00	899.96
71620 - Daily Subsistence Allow-Local	0.00	1,497.42	0.00	1,497.42
71625 - Daily Subsist Allow-Mtg Partic	0.00	355.07	0.00	355.07
71635 - Travel - Other	0.00	140.73	0.00	140.73
72415 - Courier Charges	0.00	-7,918.25	0.00	-7,918.25
74205 - Audio Visual Productions	0.00	746.16	0.00	746.16
74210 - Printing and Publications	0.00	323.03	0.00	323.03
74215 - Promotional Materials and Dist	0.00	7,918.25	0.00	7,918.25
74225 - Other Media Costs	0.00	3,029.69	0.00	3,029.69
74599 - UNDP cost recovery chrgs-Bills	0.00	8,932.35	0.00	8,932.35
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 30000	0.00	139,759.14	0.00	139,759.14
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Total for Dept : 51101	0.00	139,759.14	0.00	139,759.14
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Total for Output : 00062378	0.00	139,759.14	0.00	139,759.14
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Output # : 00089821 ENERGY FOR ALL - SE4ALL	Impl. Partner : 99999 UNDP
	Location : REGIONAL CENTRE PANAMA

Dept: 51101 (Regional Centre - Panama)

Fund : 04230 (Regional Activities RBAC)



Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2014)
Output # : 00089821 ENERGY FOR ALL - SE4ALL	Impl. Partner : 99999 UNDP
	Location : REGIONAL CENTRE PANAMA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61205 - Salaries - GS Staff	0.00	2,387.14	0.00	2,387.14
62205 - Dependency Allow - GS Staff	0.00	111.44	0.00	111.44
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	467.59	0.00	467.59
62215 - Contrib. to Medical, social In	0.00	217.43	0.00	217.43
62240 - Annual Leave Expense - GS	0.00	206.83	0.00	206.83
63530 - Contribution to EOS Benefits	0.00	89.51	0.00	89.51
63535 - Contribution to Security	0.00	107.42	0.00	107.42
63545 - Contribution to ICT	0.00	35.81	0.00	35.81
63550 - Contributions to MAIP	0.00	11.94	0.00	11.94
63555 - Contribution to UN JFA	0.00	54.90	0.00	54.90
63560 - Contributions to Appendix D	0.00	7.16	0.00	7.16
65115 - Contributions to ASHI Reserve	0.00	190.97	0.00	190.97
65135 - Payroll Mgt Cost Recovery ATLA	0.00	20.16	0.00	20.16
71605 - Travel Tickets-International	0.00	2,219.79	0.00	2,219.79
71615 - Daily Subsistence Allow-Intl	0.00	2,421.00	0.00	2,421.00
71635 - Travel - Other	0.00	591.00	0.00	591.00
72425 - Mobile Telephone Charges	0.00	164.74	0.00	164.74
72440 - Connectivity Charges	0.00	135.00	0.00	135.00
74220 - Translation Costs	0.00	2,190.00	0.00	2,190.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,750.00	0.00	2,750.00
Total for Fund 04230	0.00	14,379.83	0.00	14,379.83
Total for Dept : 51101	0.00	14,379.83	0.00	14,379.83
Total for Output : 00089821	0.00	14,379.83	0.00	14,379.83

Project Total :	0.00	473,774.83	0.00	473,774.83
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Signed By : *Cayetano Casado* Date : _____

Signed By : *Richard Barathe* Date : _____
Director Reg Hub - LAC

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglodrp

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Run Time: 29-06-2017 18:06:35

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2014)
Selected Project Id : 00050458
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama		0.00	473,774.83	0.00	473,774.83



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2014)
Selected Project Id : 00050458
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00050458 PROMOTING CLIMATE CHANGE ADAPT Period : As at Dec 31, 2014

Output #	Impl. Partner	UNDP AMOUNT
00062376	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		1,394.02
Inventory		42.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00062377	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		6,364.89
Inventory		0.00
Prepayments		0.00
Commitments		537.06

Output #	Impl. Partner	UNDP AMOUNT
00062378	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		3,283.08

